



# **UP Diliman Convocation 2**

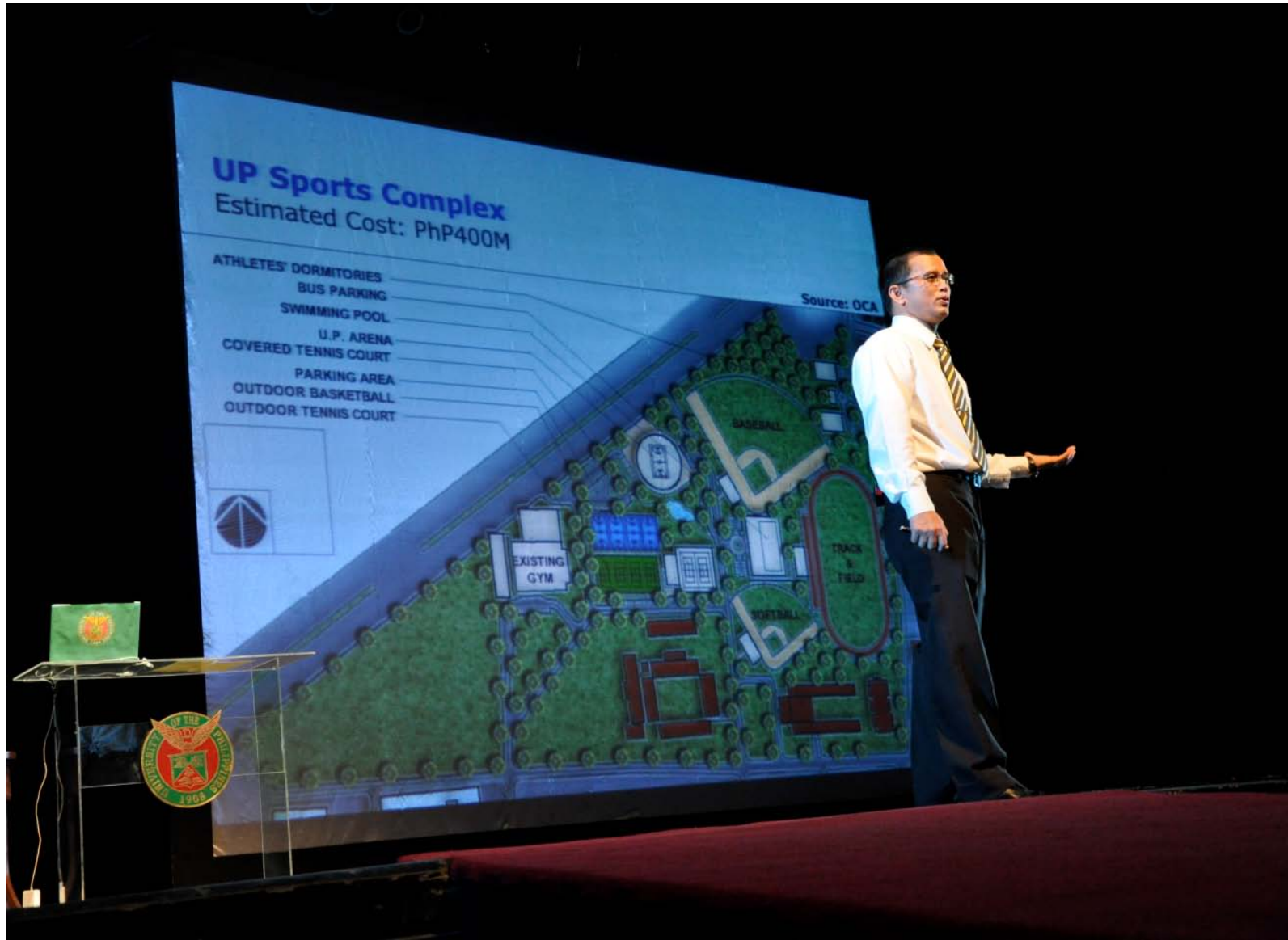
## **The State of Our Campus**

**Caesar Saloma**  
**Office of the Chancellor**

UP Theater  
20 February 2013 (Wed), 4 pm

# 2011 UP Diliman Convocation

8 December 2011



## UP Sports Complex

Estimated Cost: PhP400M

- ATHLETES' DORMITORIES
- BUS PARKING
- SWIMMING POOL
- U.P. ARENA
- COVERED TENNIS COURT
- PARKING AREA
- OUTDOOR BASKETBALL
- OUTDOOR TENNIS COURT

Source: OCA



# Republic Act 9500

*An Act to Strengthen UP as the National University*

29 April 2008



## SECTION 3. PURPOSE OF THE UNIVERSITY

The University shall serve as a:

- Graduate university
- Research university
- Public service university
- Regional and global university

# 2013 UP Budget

General Appropriations Act (RA 10352)

2013 UP Budget: **Php 9.529497B**

Personnel Services: **6.02005B**

Maintenance, Operating, Other Expenses: **2.056447B**

Capital Outlay: **1.453B**

2013 UP Budget = **1.65767** x 2012 UP Budget (**5.74874B**)

2013 MOOE = **2.8824** x 2012 MOOE

2013 CO = **7.6474** x 2012 CO

# State Universities & Colleges

No. of SUCs (2009): 109

2013 SUC Budget: Php 32.770703B

2013 UP Budget: 29% of SUC Budget

Personnel Services: 26%

MOOE: 32%

Capital Outlay: 43%

2013 SUC Budget = 1.32569 x 2012 SUC Budget

# **UPD as Graduate Constituent University**

## **Indicators**

- Number of MA, MS and PhD graduates per year**
- Number of graduate degree programs**
- Number of graduate students**
- Number of PhD faculty members**

# Graduates Per Year

13 year-period ending SY 2011-12

- Graduates          Baccalaureate          : 3190.25  
                                Masters                          : 627.34  
                                Doctorate                         : 73.34
- Undergraduate Degree Programs: 67 + 3 (UPDEPP)
- Graduate Programs:                 Masters (109)  
   Doctoral (68)
- PhD Faculty (Nov 2011): 528

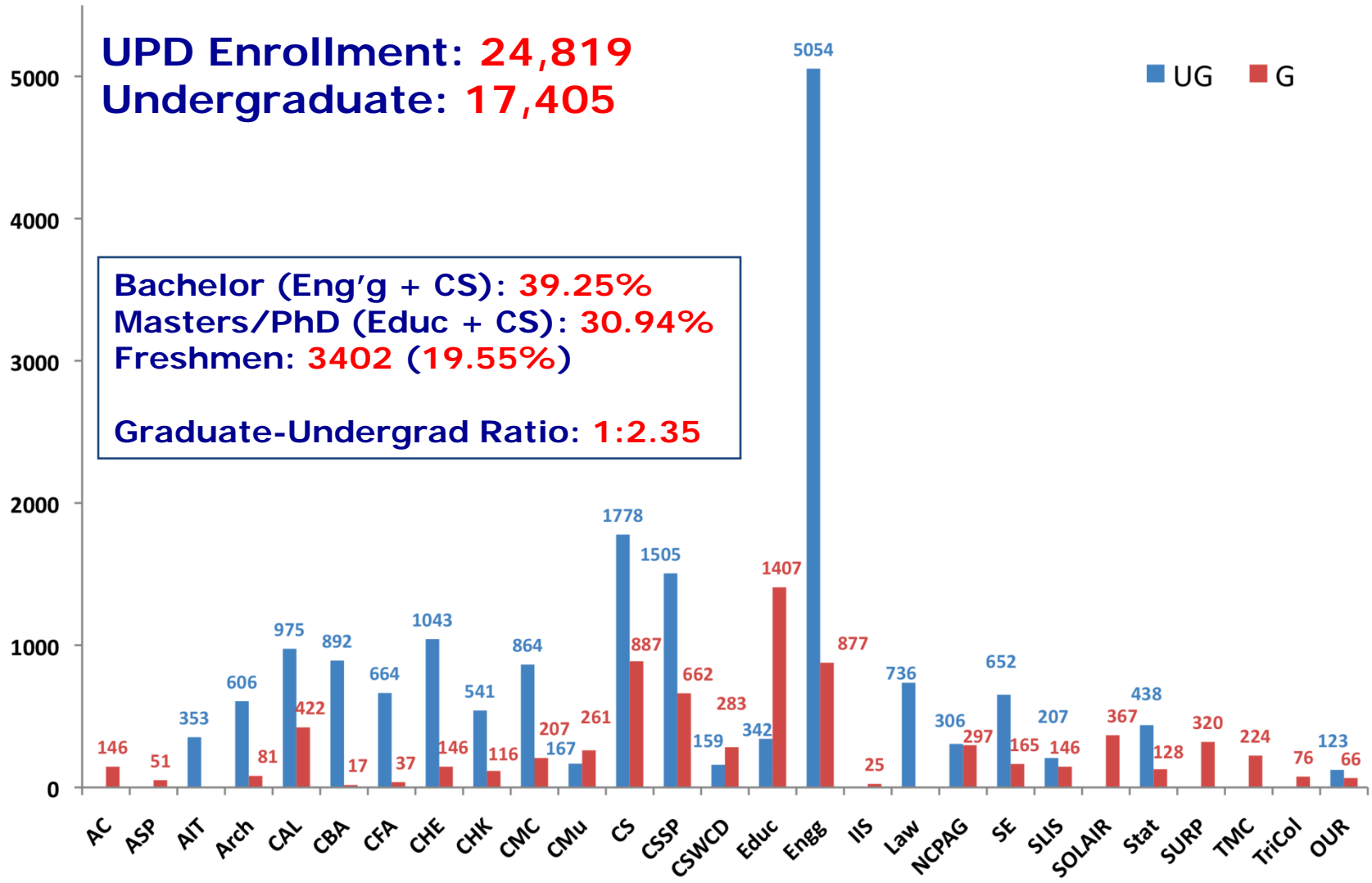
# Enrollment Statistics for 1st Semester AY 2012-2013

as of 06 July 2012

**UPD Enrollment: 24,819**  
**Undergraduate: 17,405**

**Bachelor (Eng'g + CS): 39.25%**  
**Masters/PhD (Educ + CS): 30.94%**  
**Freshmen: 3402 (19.55%)**  
**Graduate-Undergrad Ratio: 1:2.35**

■ UG ■ G



**UG: Engineering (5054), Science (1778), CSSP (1505)**

**Graduate: Education (1407), Science (887), Engineering (877)**



# Regular Faculty

## By rank (%)

Professors: **18.28**  
 Assoc Profs: **19.29**  
 Asst Profs: **34.93**  
 Instructors: **26.87**

## Distribution (%)

Science: **20.05**  
 Engineering: **14.68**  
 CAL: **12.39**  
 CSSP: **11.66**  
 Education: **3.38**

## PhD Faculty

(Nov 2011): **528**

Academic Unit (April 2012)	Professors	Assoc Prof	Asst Prof	Instructors
Asian Center	8	3	4	
Asian I Tourism	1	3	7	
Archaeo Studies P	1	4	1	
Architecture	3	6	16	
CAL	41	40	62	46
Business Adm	16	6	13	8
Education	9	11	30	
Engineering	22	36	84	82
Fine Arts	7	12	5	3
Home Economics	1	13	24	22
Human Kinetics	2	5	14	11
International Studies	1	1	2	
Law	4	6	11	
Music	4	9	21	8
Mass Comm	10	8	21	6
Science	60	43	47	156
CSSP	43	37	75	23
CSWCD	11	9	12	2
IIS	1	1	2	
Law Center-IGLR			1	
NCPAG	6	9	7	
Economics	14	6	5	
SLIS			9	
SOLAIR	4	2	6	
Statistics	4	4	16	5
SU Regional Planning	2	7	2	
TMC	2		1	
UPDEPP	2	2	17	
UP Integrated School	2	11	18	38

**Total: 1,526**

# 2012 UPCAT: Results

No. of applicants to UPD: **50,607** (66% of total)  
Qualifiers to UPD: **3,876** (1 qualifier for every 13)

No. of undergraduate degree programs: **67**

UPCAT applicants: **76,646**  
Qualifiers to UP: **13,150** (1 : 5.83)

Gender Ratio of UPD Qualifiers: **1 : 1.16** (53.82% female)

Gender Ratio of UP Qualifiers: **1 : 1.62** (61.86% female)

# **Admission into UPD: Alternatives**

## **Varsity Athletics Admission System (VAAS): 120**

**Try-outs in UPD Varsity Teams, Filipiniana and PEP Squad**

**Recommendation to VAAS Committee**

**Approval by the BOR**

## **Transfer from other CUs and schools: 600-700**

**Office of the University Registrar**

**Concerned departments and institutes**

# **UPD as Research Constituent University**

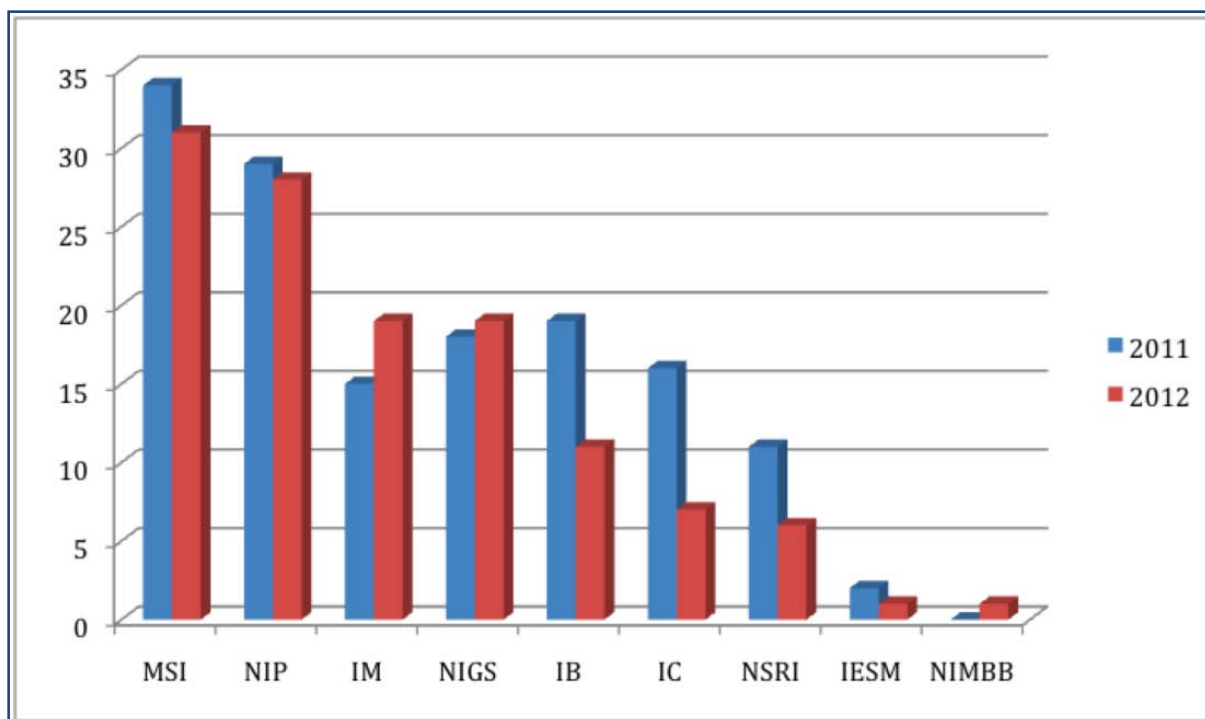
## **Indicators**

- **Internationally-renowned research centers**
- **Peer-reviewed publications and citations**
- **Books, creative works, patents**
- **Grants from external agencies**
- **Prompt and proper handling of misconduct allegations**

# UPD as Research Constituent University

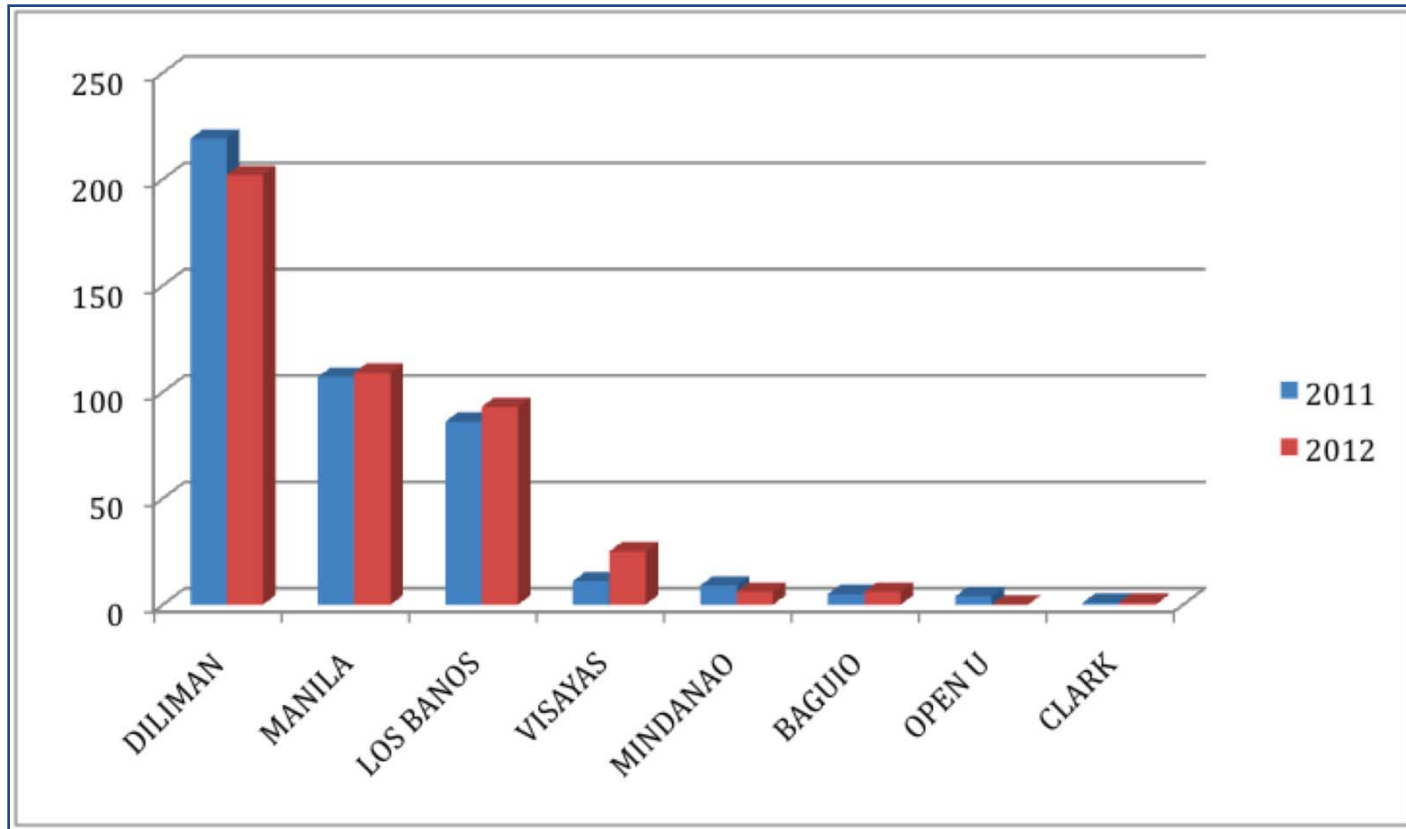
## Internationally-renowned research centers

- Marine Science Institute
- National Institute of Physics



Source: SCOPUS

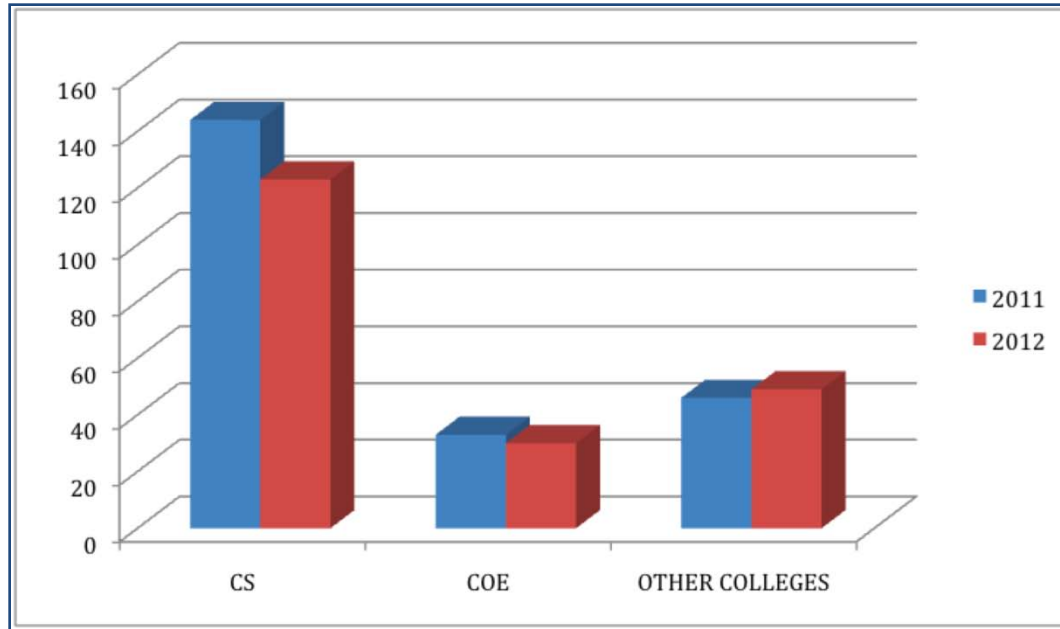
# Peer-reviewed scientific publications Scopus Database



Total for UP: **351** (2010), **442** (2011), **442** (2012)

Share of UP Diliman (%): **57.55** (2010), **49.55** (2011), **45.7** (2012)

# UPD Research Productivity



College	2011	2012
Science	144	123
Engineering	33	30
Other Colleges (23)	46	49
<b>Total</b>	<b>223</b>	<b>202</b>

**College of Science  
(% of UPD total)**  
**64.57 (2011)**  
**60.89 (2012)**

**Faculty Distribution (%)**  
**Science: 20.05**  
**Engineering: 14.68**  
**CAL: 12.39**  
**CSSP: 11.66**  
**Education: 3.38**

# Institutional Response to Allegations of Scientific Misconduct

## Amendment in the Membership Requirement of the UC Committee on Ethics

- Approved by the University Council on 18 July 2011 (118<sup>th</sup> Meeting)
- Approved by the Board of Regents on 27 October 2011 (1274<sup>th</sup> Meeting)

Guiding principles: **self-regulation, peer-review**



# **UPD as Public Service Constituent University**

## **Indicators**

- **Extension Programs (with BOR approval)**

**College of Music**

# UPD as Public Service Constituent University



## Indicator

### Faculty on Secondment to Other Government Agencies (14)

- Supreme Court (2)
- CHED (1), DAR (1), DND (1), DOST (1)
- MMDA (1), NEDA (3), Malacañang (1)
- National Historical Commission (1), CCP (1)
- Asian Development Bank (1)



# UPD as Regional and Global Constituent University

## Indicators

- Asian and World University Rankings
- International Students and Faculty Members
- International standard infrastructure, facilities and equipment

# UPD as Regional and Global Constituent University

- International Students (250+)



**Balay Kalinaw, 10 December 2012**  
(Photo: UPDIO)

# UPD as Regional and Global Constituent University

- **Foreign Faculty** Dr. Alfred Pawlik (Archaeological Studies Program), UP Scientist I



**Awarding ceremony for UP Scientist Productivity System, December 18, 2012**  
(Photo: UPDIO)

# UPD as Regional and Global Constituent University

- International-standard infrastructure, facilities and equipment



**National Science Complex (right) and Engineering Complex (left)**  
(Photo: G Jacinto with C Arcilla, November 2012)

# QS University Ranking

<b>Year</b>	<b>Asian University Rank</b>	<b>World Rank</b>
<b>2009</b>	<b>63</b>	<b>262</b>
<b>2010</b>	<b>78</b>	<b>314</b>
<b>2011</b>	<b>62</b>	<b>332</b>
<b>2012</b>	<b>68</b>	<b>348</b>

<b>Faculty Areas</b>	<b>2011 Rank</b>
<b>Arts &amp; Humanities</b>	<b>20</b>
<b>Engineering &amp; Technology</b>	<b>63</b>
<b>Life Sciences &amp; Medicine</b>	<b>37</b>
<b>Natural Sciences</b>	<b>39</b>
<b>Social Sciences &amp; Management</b>	<b>27</b>

<b>Survey Indices</b>	<b>2011 Rank</b>
<b>Academic Reputation</b>	<b>32</b>
<b>Employer Reputation</b>	<b>26</b>
<b>Student-Faculty Ratio</b>	<b>201</b>
<b>International Faculty</b>	<b>201</b>
<b>International Students</b>	<b>201</b>

# Campus Safety

- **493** hectares (public land in 7 *barangays*)
- **24,000+** students, **1500+** faculty members, **2,100+** staff, **1000+** service providers
- **70,000+** informal settlers  
(OVCCA Census, December 2011)
- **Hundreds** of visitors and commuters daily



# Campus Safety

- **UP Diliman Safety and Welfare Committee**  
Chancellor (chair), VCCA, Chief Security Officer, UPDP Chief, UPD Chief Legal Officer, Representatives (Faculty, DMST, Staff Union, USC)
- **Office of the Chief Security Officer**
- **Coordination with LGU, MMDA, QCPD, DPWH**
- **Security Personnel: UPD Police (47), SSBs (88), Guards (268)**

# Campus Safety

<b>CRIME/INCIDENT</b>	<b>ANNUAL AVERAGE, 2003-2011</b>	<b>2012</b>
<b>THEFT</b>	<b>71.44</b>	<b>60</b>
<b>ROBBERY HOLDUP</b>	<b>28.22</b>	<b>5</b>
<b>ROBBERY</b>	<b>13.00</b>	<b>10</b>
<b>ROBBERY SNATCHING</b>	<b>14.11</b>	<b>5</b>
<b>STUDENT/FRAT RELATED INCIDENTS</b>	<b>5.66</b>	<b>5</b>
<b>DAMAGE TO PROPERTY</b>	<b>2.11</b>	<b>7</b>
<b>SWINDLING</b>	<b>1.00</b>	<b>9</b>
<b>PHYSICAL INJURIES</b>	<b>1.88</b>	<b>0</b>
<b>RECKLESS IMPRUDENCE (PHYSICAL INJURIES)</b>	<b>1.00</b>	<b>2</b>

No. of security guards: from **305** (2010-2011 cycle) to **268**

Security service contracts: from **Php 91,027M** (2010-2011 cycle) to **Php 76,926M**

# Campus Welfare and Safety

- **For the UPDP and SSBs**

  - Police cars (VIOS, Cefiro), radios, motorcycles

  - Rank promotion, regularization of UPDP personnel

  - Fire truck (from Barangay UP Campus)

  - New SSB uniforms and bicycles (QCPD donation)

- **Renovation of UPDP Headquarters**

- **Technical training for UPDP and SSBs**

- **Univ. Health Service: two new ambulances**

- **CMO: Boom truck, Land Cruiser**

# Campus Welfare and Safety



**CMO boom truck from Zuellig**



**CMO Land Cruiser from NIGS**



**UHS ambulance**



**Police car from NCTS (Engineering)**

# Campus Welfare and Safety

- **Rehabilitation of Campus Roads**

  - Magsaysay Street (1.2 km, Speaker Belmonte)

  - Oblation Road/Osmeña Street (asphalt overlay)

  - Roces Street (1 km, asphalt overlay, B. UP Campus)

  - Schuster Street

  - Widening of CP Garcia and installation of rumble strips

- **Rehabilitation of the UP Lagoon**

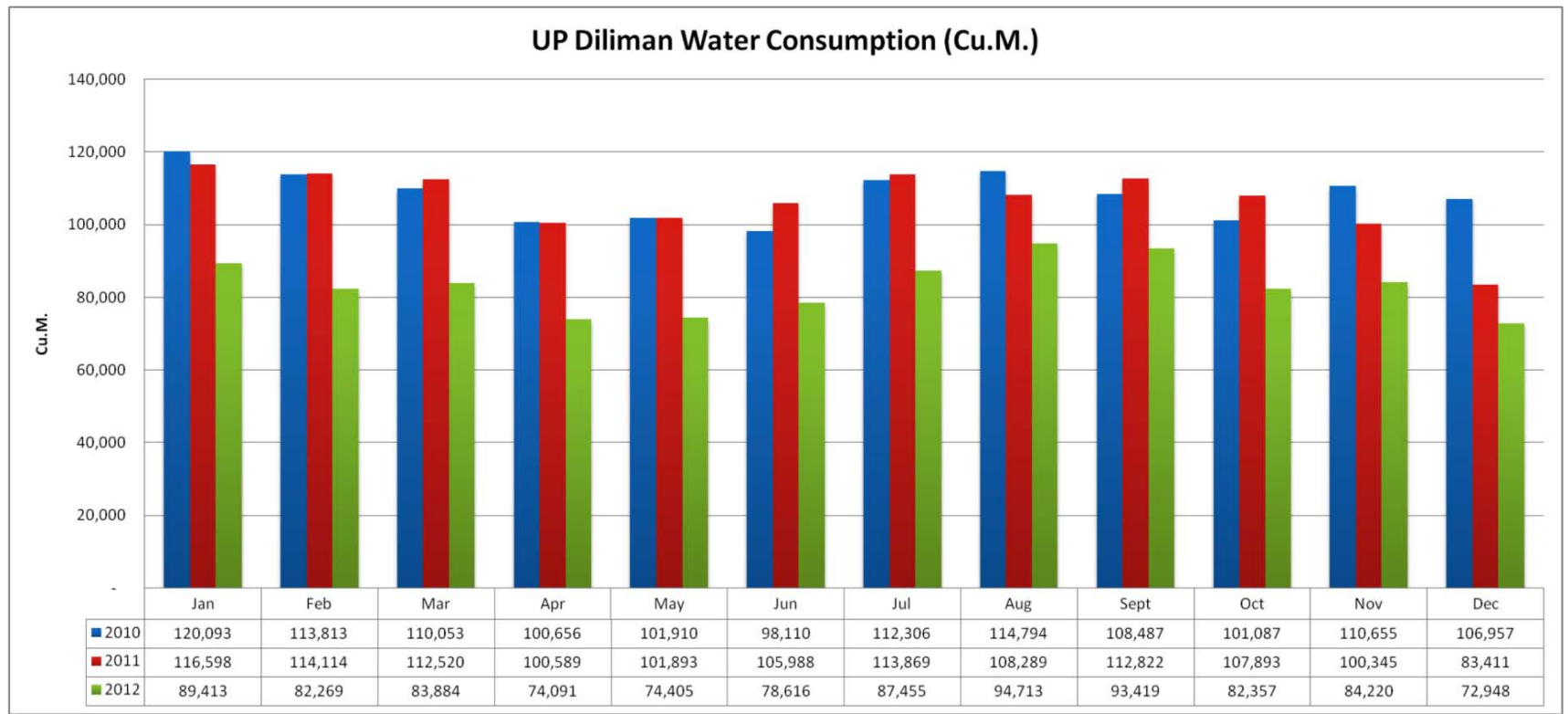
  - Project of UP Diliman and the Beta Epsilon Alumni Association, Inc.

- **Rehabilitation of road signs**

  - Project of Automobile Association of the Philippines

- **Traffic lights in Magsaysay-Roces intersection**  
courtesy of MMDA

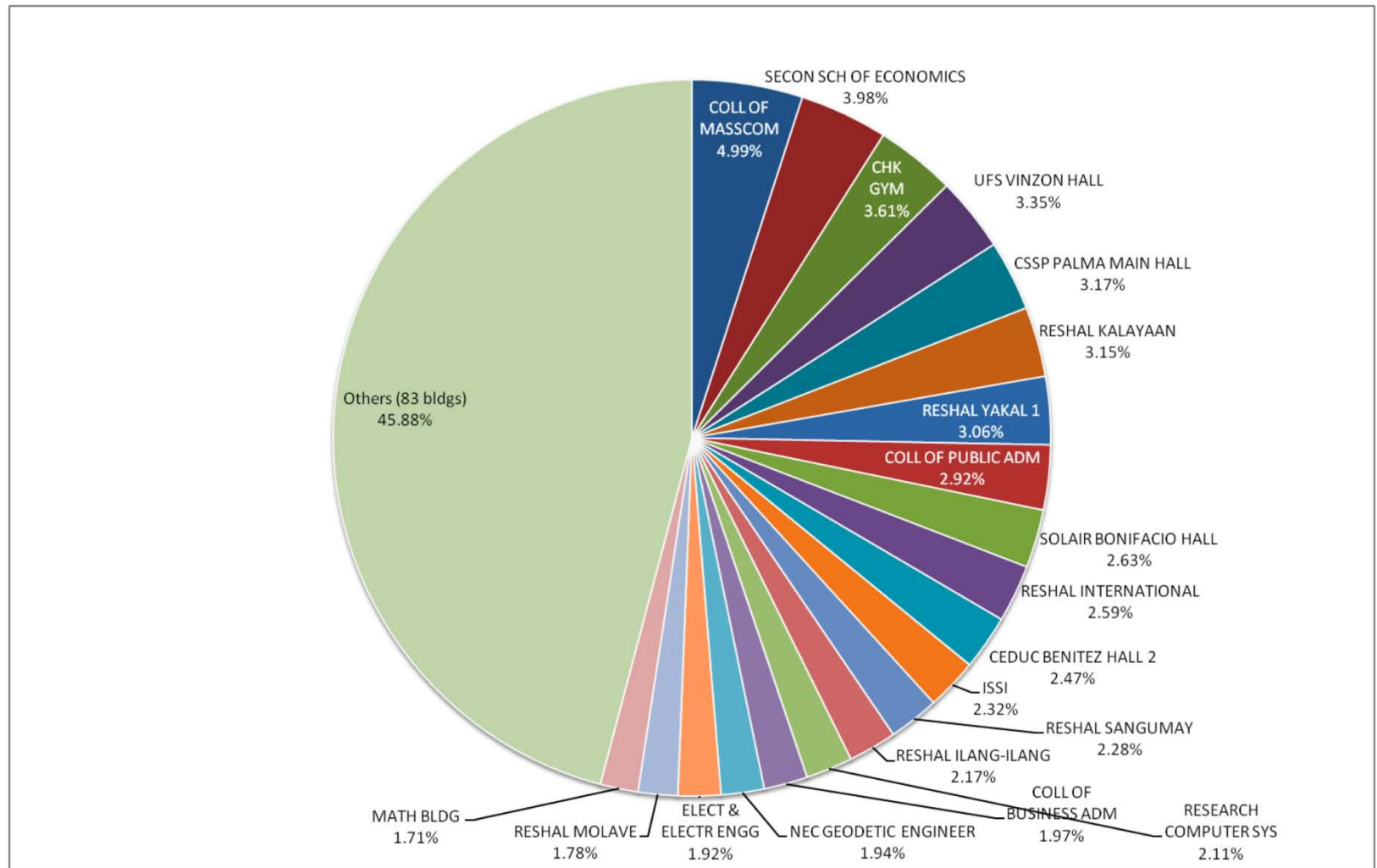
# Utility Management: Water



<b>Year</b>	<b>Water Bill (in Php)</b>	<b>Consumption (m<sup>3</sup>)</b>
<b>2010</b>	<b>71,044,434.3</b>	<b>1,298,921</b>
<b>2011</b>	<b>76,848,264.81</b>	<b>1,278,331</b>
<b>2012</b>	<b>70,130,146.16</b>	<b>997,790</b>

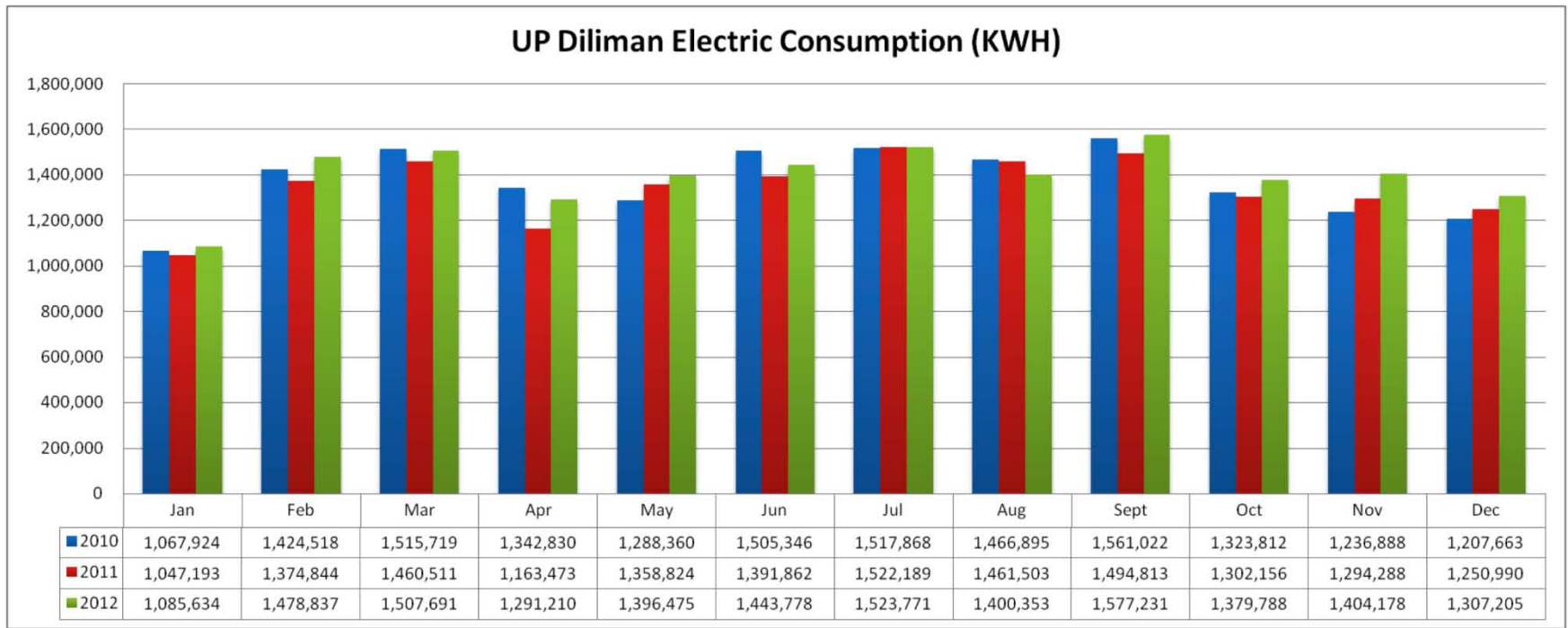
**23% reduction**

# Utility Management: Water



Top **20** buildings (out of **103**) account for **54%** of total water bill for 2012.

# Utility Management: Electricity

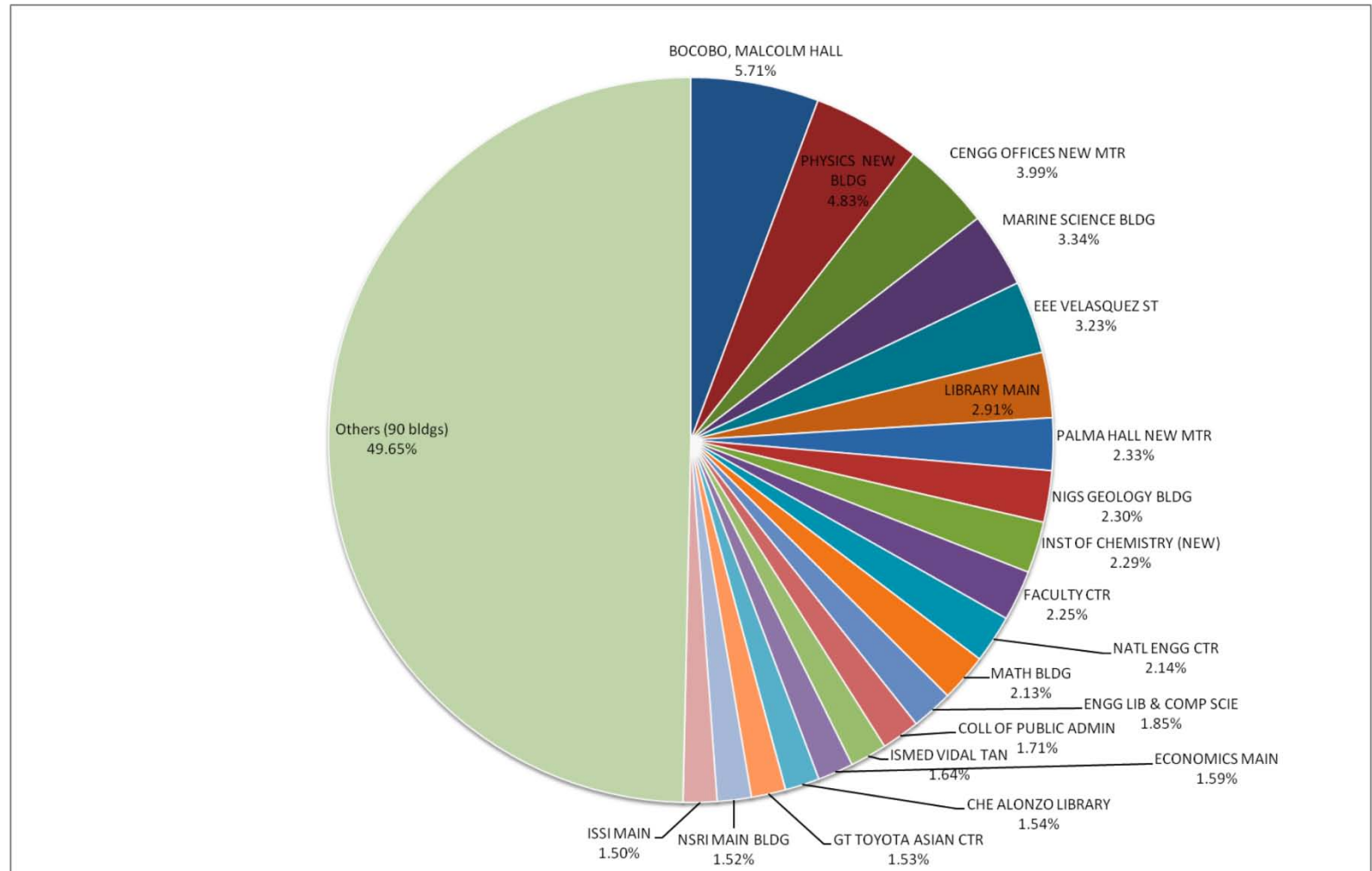


<b>Year</b>	<b>Energy Bill (in Php)</b>	<b>Consumption (KwH)</b>
<b>2010</b>	<b>175,665,975</b>	<b>16,458,845</b>
<b>2011</b>	<b>180,581,745</b>	<b>16,122,646</b>
<b>2012</b>	<b>193,203,737</b>	<b>16,796,151</b>

**Average increase in annual consumption (since 2005): 1.5%**  
**Average increase in energy cost: 4.18%**



# Utility Management: Electricity



Top **20** buildings (out of **103**) account for **50.35%** of total electricity bill for 2012.

# Informal Settlements on Campus

- **Operating Policy: Containment of growth**

Self-built units (SBUs) not counted in the OC-OVCCA Census (December 2011) are not permitted.

- UPD land is for academic use, academic support or for the common good (**2012 UPD Land Use Plan**).
- UPD land could not be sold (**RA 9500, Sec 23**).

# Student Welfare

## 2012 Code of Student Conduct UPD Student Manual

Approved by University Council: **10 December 2012**  
(125<sup>th</sup> Special Meeting)



13 February 2013



16 November 2012

# Code of Student Conduct

The UPD Student Manual

- **UC Committee on Student Organizations, Activities and Welfare**  
Dr Laurel (Chair), Dr Luna, Prof Del Castillo, Dr Lanuza, Dr Rodriguez, Prof. Padilla, VCSA Tan (ex-officio)
- **Review Committee (July 2006)**  
VCSA Elizabeth Enriquez (Chair), Prof. Rowena Daroy-Morales (Vice-Chair), Dean Rowena Guevara, Dean Zosimo Lee, Prof. Aurora Odette Mendoza (UCCSOAW)
- **Resource Persons:** SR MK Conti, SR C Arguelles, USC Chairs J Garcia and H Diño, A. Canacan, SC Officers

# Academic Unit Support: Service Courses

- **20% Devolution of all Tuition Fee Increase Income to Colleges and Departments**

**Major courses, service course, GE courses**

- **Utilization of allocation subject to BOR approval**

# Employee Welfare: Avoidance of Controversial Staff Appointments

## **Implementation of Merit Selection Plan-compliant Unit Administrative Personnel Committees (APC)**

1. Union representative in all Academic Personnel Committees

2. Rationalization of enhancements in the minimum Qualification Standards (QS) required by CSC

Submission of QS enhancements to the Administrative Personnel and Fellowship Committee for review on consistency with CSC rules and on being not “locked-in” to a specific potential applicant, prior to adopting and posting for advertisement.

# **UPD Housing Privileges**

## **OVCCA Diliman Housing Office**

- **New housing repair policy**

- Approved by President Pascual (22 August 2012)
- Maximum amount: Php 100,000
- Six (6) years after final reimbursement of first repair expenses

- **More efficient recovery of illegally occupied UP housing units**

# Office of the Vice-Chancellor for Academic Affairs

- **Upgrade of information management system**

Processing of appointments, requests, curricular proposals, enrollment, etc

- **Update of the UPD Faculty Manual (December 2003)**



# OVC for Student Affairs

- **Upgrade of information management system**

Processing of appointments, requests, curricular proposals, enrollment, etc

- **New UPD Student Manual**

VAAS, NSTP Implementation

- **Student Services**

Scholarships, residence hall system, conflict resolution, University Food Service

# **OVC for Research and Development**

- **Upgrade of information management system**
- **Research Grants, Research Dissemination Grants**
- **OVCRD Conferences**

# **OVC for Community Affairs**

- **Upgrade of information management system**
- **University Health Service**
- **Campus Management Office**
- **Office of the Campus Architect**
- **Office of Community Relations**

# **OVC for Administration**

- **Upgrade of information management system**
- **Adjustment of rates for honoraria and overload**
- **Increase in UPD counterpart to Provident Fund**

# **Financial Assistance Program for Hospitalization (FAPHE)**

## **Memorandum of Agreement with Selected Government Hospitals**

- Philippine Heart Center
- National Kidney and Transplant Institute
- National Lung Center
- Philippine Children Medical Center
- East Avenue Hospital
- Quirino Hospital (C5)

# Infrastructure Projects

- **Accomplished**
- **On-going**
- **For Implementation**

projects  
programs

innovations





**Dr. Ronald Banzon**  
Vice Chancellor  
for Academic Affairs



**Dr. Caesar Saloma**  
Chancellor

**Dr. Benito Pacheco**  
Vice Chancellor  
for Research and Development



**Prof. Virginia Yap**  
Vice Chancellor  
for Administration



# UP DILIMAN Office of the Chancellor Organization

**Prof. Ma. Corazon Tan**  
Vice Chancellor  
for Student Affairs



**Prof. Melania Flores**  
Vice Chancellor  
for Community Affairs



**Dr. Evangeline Amor**  
University Registrar



improvement





*Special Convocation  
with the Chancellor*

**CAESAR A. SALOMA**  
9<sup>th</sup> Chancellor, UP Diliman

Thursday, 8 December 2011 • 4:30 in the afternoon • University Theater



complex  
community



# complex community



# complex community



complex

community



complex  
community





complex  
**community**



complex  
community



complex  
community



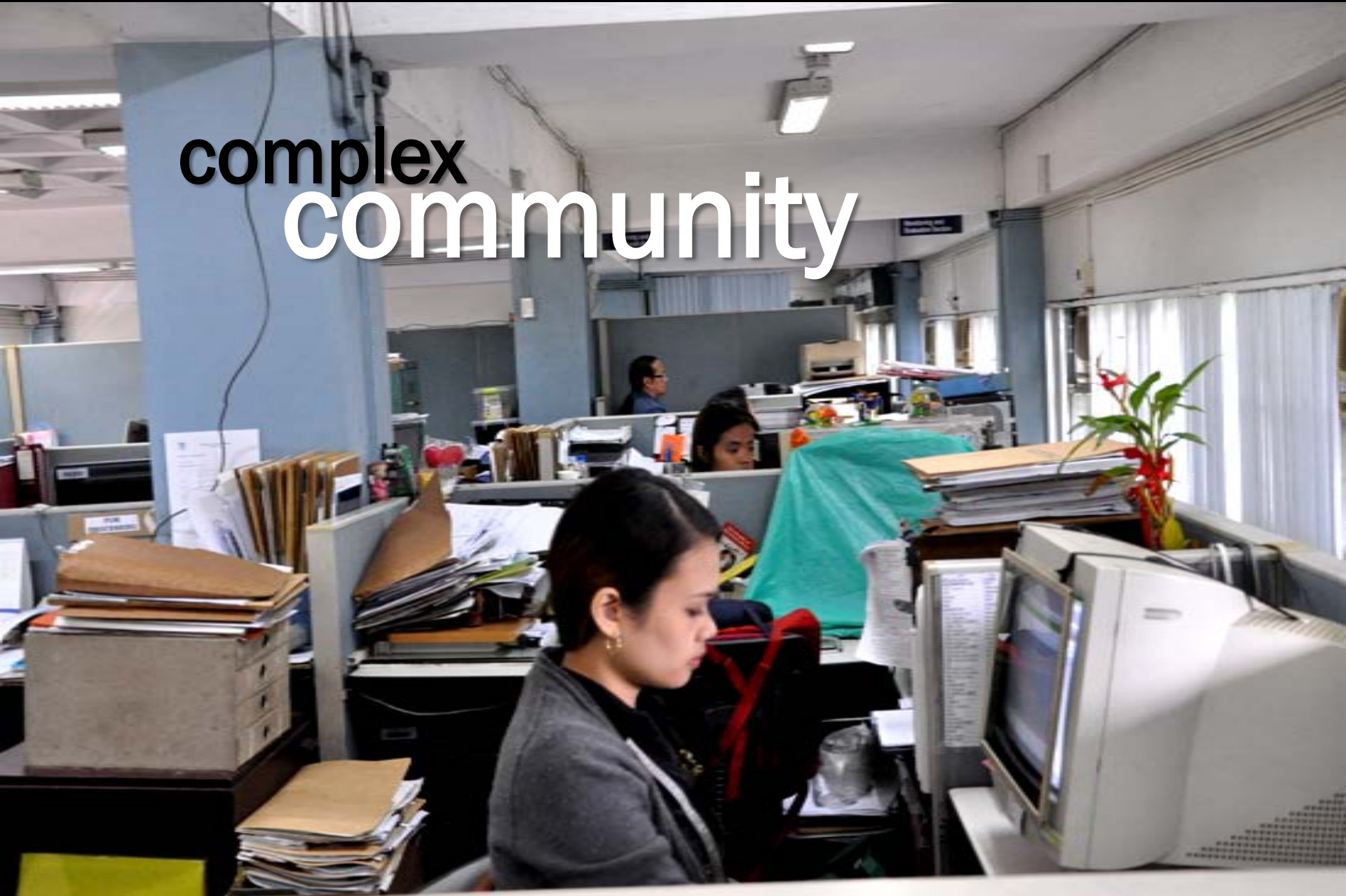
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community



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community





# complex community



*diversity*

scientists

researchers

specialists

artists

scholars

recognizes &  
respects  
*diversity*



Ang pagtiyak na magampanan ng

**UP**

ang kanyang mga layunin bilang natatanging

**PAMBANSANG UNIBERSIDAD NG ATING BAYAN**



secular & publicly owned

“...**brave** enough to think differently, **bold** enough to believe that he could change the world, and **talented** enough to do it.”

Statement of US President Barack Obama  
on the passing of Steve Jobs (2011)

Quezon Hall

Gonzalez Hall

Sunken Garden

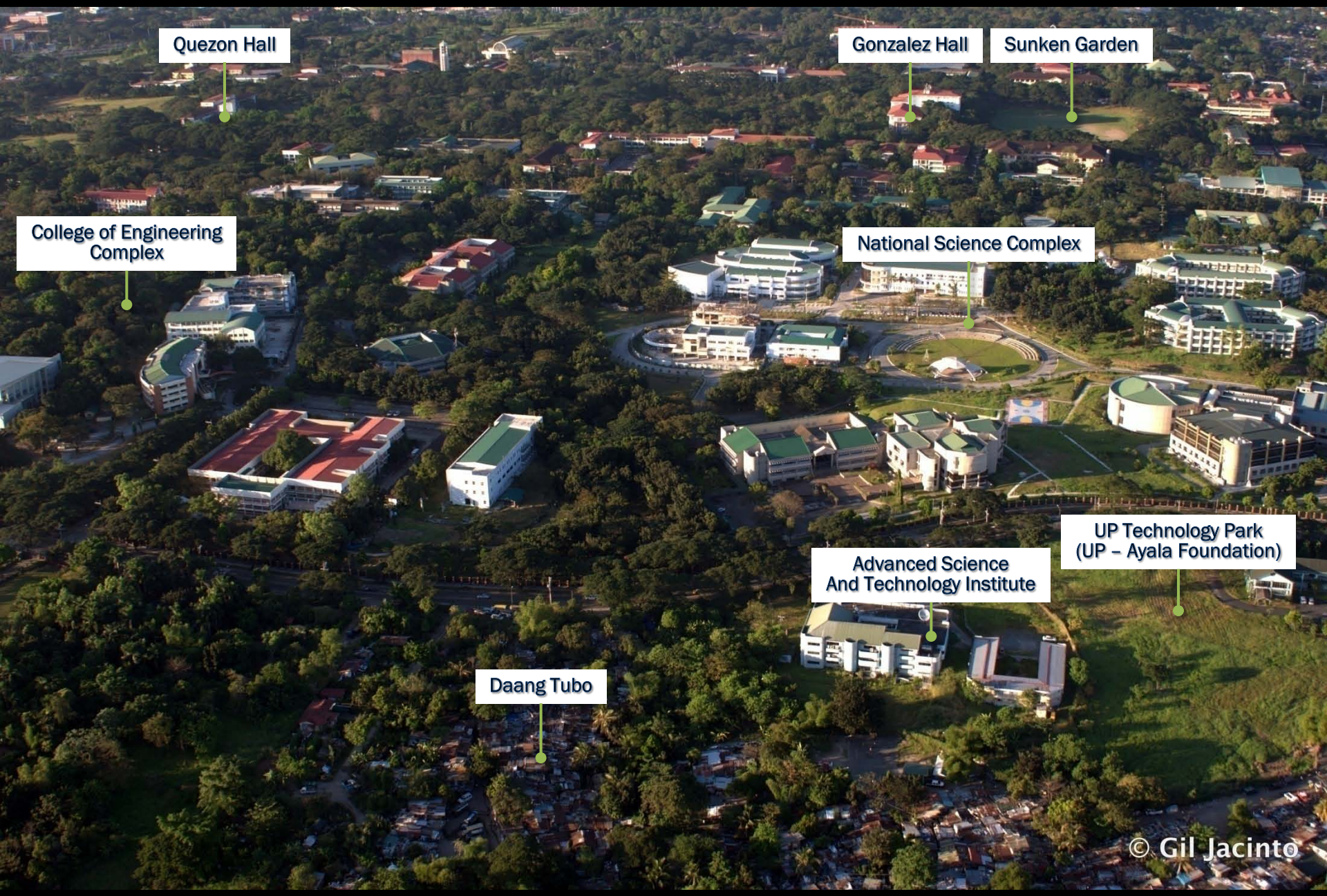
College of Engineering  
Complex

National Science Complex

Advanced Science  
And Technology Institute

UP Technology Park  
(UP - Ayala Foundation)

Daang Tubo





College of  
Business  
Administration

School of  
Economics

UPIS  
(New Site)

College of  
Home Economics  
Complex

UPIS

Resource  
Generation  
Zone

University Town





PAEL Compound

National Hydraulic Center

Arboretum

Philippine Atomic Energy Center

Energy Research and Development Center

Old Capitol Site

UP Ayala Technohub

Petron Gas Station

Shell Gas Station

*Tribute To Higher Education*  
(sculptures by National Artist Napoleon V. Abueva)

NCPAG

State Auditing and Accounting Building

*present caretakers*





Their success is our true

*legacy*

increasingly knowledge-based, delicate, and globally connected



# World GDP\*

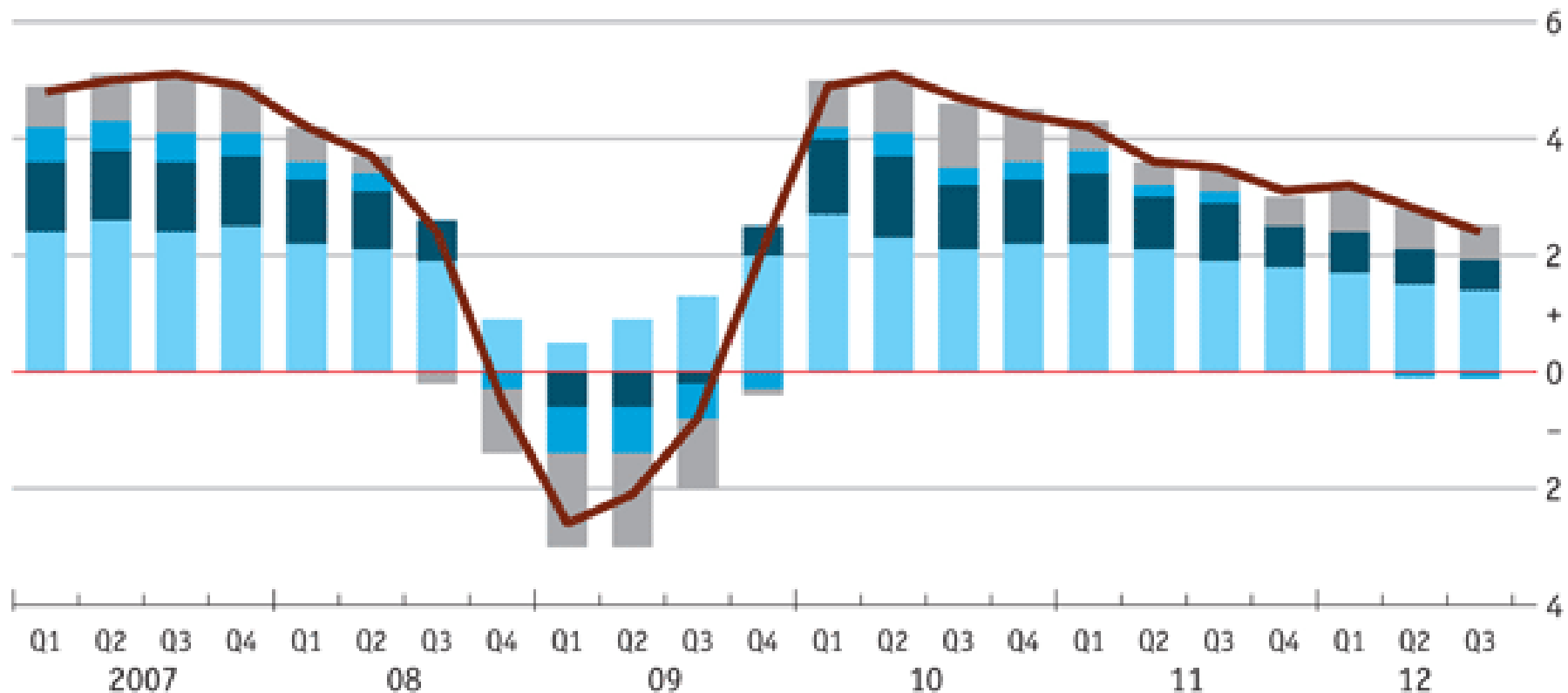
% change on a year earlier

BRICs

Other emerging countries

Euro area

Other rich countries



Source: *The Economist*

\*Estimates based on 52 countries representing 90% of world GDP. Weighted by GDP at purchasing-power parity

**adapt to external conditions**

**project national identity**



celebrate the  
richness  
of our history



TRANSFORMATIVE

sacrifice

common

GOOD



